What does this program do?

- Municipal environmental compliance:
 - Asbestos
 - Lead-Based Paint
 - Indoor Air Quality
 - Environmental Site Assessments
 - Stormwater Pollution Prevention
- Hazardous Product Center (HPC):
 - Residential and small business hazardous waste collection
 - Drop and Swap area for reuse
 - Recycling of latex paint for exterior use
 - Extraction of refrigerants from appliances

How many people does the program employ?

- Sustainability and Environmental Manager/ Section Head (Rebecca Sayers)
- Environmental Program Manager (Scott Donovan)
- Environmental Technician (Melissa Klatzker)
- Environmental Program Specialist (Lauren Hertz)
- Environmental Assistant (Noah Eisenman)
- Environmental Aide (part time/vacant)

Accomplishments from last fiscal year

- Characterized petroleum contamination on railroad property in advance of U.S. Army Corps of Engineers construction of the Rio De Flag Flood Control Project
- Coordinated with the railroad to perform future removal of contamination on their property, eliminating approximately \$350,000 in anticipated city costs
- HPC: 22% increase in electronics tonnage collected for recycling

Approved budget this fiscal year

- \$338,564 Personnel
- **♦** \$136,151 Contractual and Commodities
- ◆ \$474,715 Total budget

Next Steps

- Research options for in-town acceptance of fluorescent light bulbs, electronics and batteries
- Assist with the design of a new Public Works Yard to minimize the potential for operations to impact stormwater
- Promote and partner on pharmaceutical drop off events hosted by outside agencies